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To: Commissioners Court Date: 12-08-15

From: Tracy R. Homfeld; PE, CFM

Assistant Director of Engineering

**Subject:** Interlocal Agreement between Collin County and the City of Wylie for the

reconstruction of McMillen Road from East of McCreary Rd to FM 1378; 2007 Bond Project #07-091 (2015 and Discretionary Funding). County

Funding \$2,426,775.

The project includes reconstructing the existing roadway to a four lane dived concrete roadway from E. of McCreary Rd to FM 1378. The City of Wylie has completed the plans and is working on permits with the Corp of Engineers and plan on acquiring right of way soon.

FUNDING BREAKDOWN:

2007 Bond Allocation: \$4,149,375

Discretionary Funding approved 10-20-2014: \$1,676,775

Total funding: \$5,826,150

Previous court approved ILAs for Engineering in 2008 and 2010 totaling: \$1,000,000 This ILA will commit \$2,426,775 for Right of Way and Construction 2016 Bond Sale will provide for the remaining \$2,399,375. (Future ILA)

The city of Wylie estimates the project costs to be \$11,655,000. This ILA will commit the county to funding \$2,426,775 and any future funding will be approved at a later date through an Interlocal agreement.

A budget adjustment will be required to transfer the approved Discretionary funding amount of \$1,676,775 into this project account.

## **ACTION:**

Request Approval of the Interlocal Agreement between Collin County and the City of Wylie for the reconstruction of McMillen Road from East of McCreary Rd to FM 1378; 2007 Bond Project #07-091 (2015 and Discretionary Funding). County Funding \$2,426,775.